

VISION

"Quality Palliative Care for all"

MISSION STATEMENT

Leratong Hospice is a palliative care centre of excellence providing holistic palliative care for patients and support for their families and actively promoting palliative care.

In the community
For the community
By the community

VALUES:

Putting the patients and their families first.
Treating all people equally with respect, dignity and understanding.
Acting with honesty, integrity and in the best interests of the hospice.
Using our skills, resources and time wisely.
Respecting the confidentiality and privacy of the patients.
Non-discrimination in terms of race, gender, ability, cultural & religious beliefs.
Fostering a culture of continuous learning.
Ensuring workplace health and safety and promoting personal wellbeing.

Leratong Hospice
026-226-NPO

Physical Address: 11 Muzipelo Street, Albertonville Est 16, South Africa, 0006
Postal Address: PO Box 385, Albertonville, 0005, Pretoria, South Africa
Tel: +27 375 09002 Fax: +2786 263 7188 Call: 078 516 1636
Cell: 063 254 1228
Email: leratong@leratong.co.za
Web: www.leratong.co.za facebook page: Leratong Hospice



LERATONG HOSPICE

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ANNUAL REPORT 2012

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MANAGEMENT TEAM

Mr. Brian Aldworth	Director (From Jan-July 2012)
Mrs. Remigla Tloubatla	Acting Director (Aug-Dec 2012)
Ms. Petra Lekganyane	Matron (Aug 2012 to date)
Mr. Champion Marozhe	Senior Professional Nurse
Mr. Richard Ngxulelo	Head of Maintenance and Security
Mrs. Evah Makamo	Housekeeping Supervisor
Mr. Shonisani Netshikweta	Administrator

BANKING DETAILS

South African Rand:
Leratong Hospice
A/c No: 410036188
Standard Bank
Hartbeespoort
Code: 01344500
Swift Code: SB ZAZA JJ

EURO
Leratong Hospice
A/c No: 77360960
Bank of Ireland
2 College Green
Dublin 2
Bank No: 90-00-17

Pound Sterling
Friends of Leratong
A/c No. 12779453
Bank of Ireland
High St, Belfast
Bank No. 90-21-27

FOREWORD 2012



Every life deserves dignity, no matter how poor or damaged the shell that carries it! Thank you to Leratong Hospice for making these words a reality in the lives of those who pass through the doors of "The Place of Love"

Thank you for the honour given to me in writing this foreword for the 2012 Annual Report. I have had the privilege of being involved with Leratong Hospice for the past 8 years through Motheong Independent Private School, which has served the community of Mafikeng for 23 years. Our teachers and learners have been blessed to share time together with Leratong patients and staff at Christmas time, dancing in the sun and singing with a Christmas spirit.

Every time I have visited Leratong Hospice, I am deeply moved by the love, compassion, dedication, serenity and peace that prevail within the walls and surrounds of the hospice. Although I feel the absence of Father Keran, because he was well loved by all, the same passion of the staff for what they do is carried forward and is evident. It continues to be a blessing for those who take a walk with the staff through the hospice corridors.

Along with the physical, spiritual and emotional comfort that is needed in a hospice, environment is also so much a part of a peaceful passing. During a walk with the dying and their family, the presence of such an environment, is one of the most stabilising gifts that can be offered. Leratong Hospice epitomises the very essence of the assistance needed during periods in life when faced with life threatening illnesses, giving much needed hope.

I would like to take this opportunity of expressing my heartfelt gratitude to an amazing Leratong Staff, who continue to keep the Leratong "Flag" flying high in honour of the dream that Father Keran O'Leary had for a Hospice and a Centre of Care for this community.

When it comes to human dignity, we cannot make compromises.

Thank you Leratong Hospice.

Merleyne Boshard
Principal of Motheong Primary School

BH AGM

Leveteng Hospice held its 8th Annual General Meeting, on the 1st September 2012, with the introduction of new board members and selection of the new Board executive committee. The Board together with staff reflected on the year and its challenges and also celebrated its achievements and voted with distinction its unqualified annual financial audit for 2012.

Leveteng Hospice patient intake 2012

2012	Admission	Males	Females	Waste	Whites	Others	Coloured	Patient & Family Counseling
Jan-12	12	10	2	10	2	0	0	15
Feb-12	9	7	2	8	0	0	0	10
Mar-12	10	6	4	9	0	1	0	17
Apr-12	8	4	4	6	0	1	1	16
May-12	27	12	15	10	1	0	0	25
Jun-12	23	4	19	21	1	0	1	19
Jul-12	20	8	12	15	4	0	1	24
Aug-12	9	4	5	9	0	0	0	27
Sept-12	11	6	5	10	1	0	0	12
Oct-12	10	4	6	9	0	1	0	20
Nov-12	13	7	6	11	1	1	0	22
Dec-12	20	7	13	19	1	0	0	26
Total	152	75	77	138	11	4	1	239

Patient Admissions by Diagnosis 2012



Leveteng Wellness Centre

From December 2012, saw the closure of the ARV Clinic run by the Foundation for Professional Development (FPD). Services provided included Voluntary Testing and Counselling for HIV, Initiation of Anti-retrovirus (ARV) and treatment for the community. This impacted negatively on the patients who were benefiting from the much accessible centre. Patients have been referred to local clinics and hospitals for continuation of treatment and other health services.

Income:		Friend of Leveteng
Dept of Health	518, 561	Gauteng Department of Health
HPCA/People	231, 130	First National Bank (FNB)
Religious contributions	46, 743	National Lottery (MOTF)
Society Donations	25, 500	Hospice Palliative Care Association (HPCA)
FPD rental	185, 200	President's Emergency Plan for AIDS Relief
The O'Sullivan Family	852, 172	Old Mutual
Old Mutual	66, 081	National Lottery
National Lottery	1, 015, 100	Local Donations
Local Donations	303, 067	
	3, 240, 290	

Operational Expenditures:

Accounting fees	18, 000	Bowdenbrook Butchery
Administration fees	80, 100	Hlophe Chauffeur Driver & Tours
Bank charges	23, 207	The Sibigi Nursery
Computer expenses	10, 414	Letwaka Funeral Parlour
Depreciation	105, 430	Strens Bistros
Donations	150	Big Save, Pretoria
Employee costs	2, 177, 540	IDO SA Inc
Entertainment	964	Woolworths Distribution Centre
Hospice operations	245, 215	Woolworths Quagga Centre
Insurance	31, 260	Sun-Bake Pretoria
Legal Expenses	5, 250	Super-Bake & Take Louisa
Mailing expenses	632	Local Churches
Motor vehicle expenses	77, 098	Mangwenani African Day Spar
New centre	31, 935	Mechem/Diesel Land systems
Publications and membership fee	21, 912	Makbar
Printing and Stationery	25, 339	CSI-Protection
Repair and maintenance	195, 995	Old Mutual Foundation
Security	196, 281	Contribution from patients & families
Telephone and fax	54, 802	Mkhobo Gas Line
Training	41, 583	Anglo American Chairman's Fund
Travel	1, 701	Atteridgeville/Saulsville Retired Teachers Organisation
Utilities	214, 795	Tissoppe
Wellness for staff	7, 945	Sarden Court Hotel Hatfield
Deficit for the year	297, 554	

