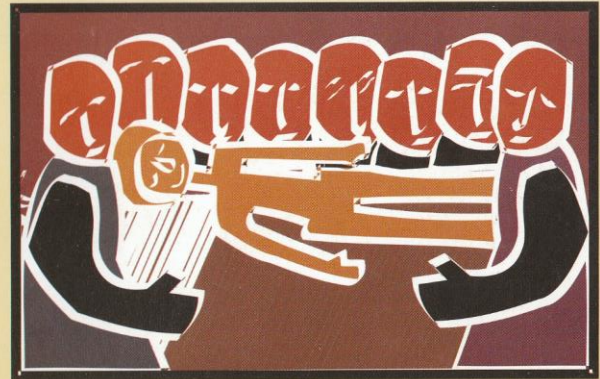


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LERATONG HOSPICE

ANNUAL REPORT
2003 - 2004



“Where There Is Love”

Leratong Hospice contact details:

Physical Address:
11 Musapelo Street, Atteridgeville

Postal Address:
PO Box 386, Atteridgeville, 0008, Pretoria, South Africa

Tel:+27 12 375 0900 Fax:+27 12 375 0901

Website: www.leratong.co.za
Email: leratong@leratong.co.za





By the community
For the community
In the community

home for those without one.
Leratong Hospice will provide holistic, palliative care when needed and will be a centre of counselling and support for patients and their families. Leratong will be with the support of the community and working with local home-based care teams.

MISSION STATEMENT



South Africa
IFAFI 0260
PO Box 787
Standard Bank Harbespoort

Postal Address:

Branch Number: 01-34-42
Branch: Harbespoort
Bank: Standard Bank
Account Number: 318290409
Account Name: Leratong Hospice

Bank Account Details:

The bank account to which contributions may be made and will be gratefully received is:

9	Donors & Supporters
8	Board of Management
7	Annual Audited Financial Statements
6	Report of the Independent Auditor to Leratong Hospice
4-5	Achievements
3	Foreword by The Chairperson
2	Foreword by Manager Player Services & Media Liaison National Lottery
1	Mission Statement

ACHIEVEMENTS

Introduction

Since the publication of the last annual report the dream of building Leratong Hospice in Atteridgeville has been realized. After months of work and several setbacks the hospice proudly stands on the hill overlooking the communities it will serve in the years to come. The hospice will provide a comprehensive palliative care service aiming to give support and care for patients in the last stages of life so that they can live as fully and comfortably as possible. The hospice will be accessible to all patients in the surrounding communities.

It is well documented that the Southern African countries currently bear the heaviest burden of the AIDS epidemic. The HIV/AIDS epidemic has placed a huge strain on the existing health care facilities in our region. The high number of people that are discharged from hospitals to their homes when still ill and still in need of care evidences this. Most of these discharged people are either left in their homes with no one to look after them or with someone who does not have the proper caring skills needed to ensure continued quality care. In its short life Leratong is already making an impact in the community by providing a high quality professional and caring environment for the terminally ill.

Through Leratong Hospice the link between home-based care and palliative care will be strengthened as it is imperative that a person dying at home should receive a similar standard of palliation that they may have received in a hospice setting.



Hospice Construction

Following the blessing of the site by the Archbishop of Pretoria, construction



BDO Spencer Steward
Chartered Accountants (SA)
Pretoria

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Lyntonwood 0081 Pretoria
PO Box 95436/7/8/9 95635
Watersloof 0746
Telephone: (012) 348-2000
Telefax: (012) 348-2010
Docus 205 Pretoria
Internet E-Mail: info@bdo.co.za
Website: www.bdo.co.za

Report of the independent auditors

to Leratong Hospice

We have audited the financial statements of the organisation set out on pages 3 to 6. These statements are the responsibility of the members. Our responsibility is to report on these annual financial statements based on our audit.

Scope

We conducted our audit in accordance with statements of South African Auditing Standards. Those standards require that we plan and perform the audit to obtain reasonable assurance that the financial statements are free of material misstatement.

An audit includes:

- examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements
- assessing the accounting principles used and significant estimates made by the Governing Body and
- evaluating the overall financial statement presentation.

We believe that our audit provides a reasonable basis for our opinion.

Audit opinion

In our opinion, the financial statements fairly present, in all material respects, the financial position of the organisation at 29 February 2004 and the results of its operations for the year then ended in accordance with generally accepted accounting practice.

Pretoria
29 June 2004

BDO Spencer Steward
BDO Spencer Steward
Registered Accountants and Auditors
Chartered Accountants (SA)

Associated Offices in Southern Africa:
Cape Town Durban Johannesburg
Harcourt Johannesburg Kimberley
Lusaka Masereu Mutare
Pretoria Salisbury Windhoek

Partners:
A R Edge (Managing)
T E A Ebb
A J Eddy
A J Heyman

Consultants:
J McKay
P W Lattinck
D C Mullen
M P McCaigie

LERATONG HOSPICE

Income and expenditure statement for the period ended 29 February 2004

	2004 R	2003 R
Income		
Donations	3 570 387	1 977 890
Interest received	133 042	145 719
	3 703 429	2 123 609
Expenses		
Administration fees	-	14 780
Audit fees	2 790	2 000
Bank charges	3 062	1 351
Computer software and printers - consumables	2 467	-
Depreciation	3 096	-
Donations	3 000	-
Food and provisions	1 103	-
Internet fees	1 832	-
Motor vehicle expenses	9 138	-
Publications	8 116	8 543
Rental expenses	6 579	-
Repairs and maintenance	4 399	-
Stationery and printing	3 037	-
Stipends and wages	75 012	-
Sundry expenses	4 714	-
Telephone and fax	17 183	8 426
Training fees	11 579	-
Travelling expenses	14 650	5 428
	171 757	40 528
Net surplus for the year	3 531 672	2 083 081
Net surplus brought forward	2 083 081	-
Accumulated fund	5 614 753	2 083 081

